

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: CLINTON COUNTY County Number: 23

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/22/2024 Meeting Time: 11:00 AM Meeting Location: Clinton County Administration Building, Conference Room B, 1900 N. 3rd St., Clinton, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.clintoncounty-ia.gov

County Telephone Number
 (563) 244-0568

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	22,372,813	23,755,514	21,908,594	1.05
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	337,236	
Less: Credits to Taxpayers	3	0	0	1,295,113	
Net Current Property Taxes	4	22,372,813	23,755,514	20,276,245	
Delinquent Property Tax Revenue	5	7,100	5,100	53,600	
Penalties, Interest & Costs on Taxes	6	136,400	136,400	133,003	
Other County Taxes/TIF Tax Revenues	7	2,880,130	1,915,480	3,120,290	-3.93
Intergovernmental	8	12,814,357	12,660,565	10,029,445	
Licenses & Permits	9	43,550	46,600	63,021	
Charges for Service	10	1,111,245	1,088,845	1,353,421	
Use of Money & Property	11	512,631	335,481	1,063,044	
Miscellaneous	12	583,350	251,800	642,105	
Subtotal Revenues	13	40,461,576	40,195,785	36,734,174	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,219,186	2,456,200	2,144,700	
Proceeds of Fixed Asset Sales	16	0	0	31,208	
Total Revenues & Other Sources	17	42,680,762	42,651,985	38,910,082	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	12,324,082	12,251,429	10,835,909	6.65
Physical Health and Social Services	19	2,668,926	2,621,067	2,099,536	12.75
County Environment and Education	21	2,770,688	2,987,397	2,560,698	4.02
Roads & Transportation	22	8,530,446	8,753,483	7,526,509	6.46
Government Services to Residents	23	1,422,996	1,431,061	1,380,986	1.51
Administration	24	5,703,240	6,476,105	4,939,089	7.46
Nonprogram Current	25	50,000	190,000	588,949	-70.86
Debt Service	26	2,596,250	2,589,700	2,529,150	1.32
Capital Projects	27	4,768,705	4,760,034	3,511,483	16.53
Subtotal Expenditures	28	40,835,333	42,060,276	35,972,309	
Other Financing Uses:					
Operating Transfers Out	29	2,219,186	2,456,200	2,144,700	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	43,054,519	44,516,476	38,117,009	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-373,757	-1,864,491	793,073	
Beginning Fund Balance - July 1,	33	28,272,133	30,136,624	29,343,551	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	17,849,429	17,900,244	19,080,730	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	10,048,947	10,371,889	11,055,894	
Total Ending Fund Balance - June 30,	40	27,898,376	28,272,133	30,136,624	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	19,886,460				
Rural Only Levies*:	2,486,353	Urban Areas:	7.61356		
Special District Levies*:	0	Rural Areas:	10.07420		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	1,012,980				

Explanation of any significant items in the budget or additional virtual meeting information:

The public may also join remotely via Zoom by phone by dialing 1-253-215-8782 and entering the access code 9341856401 or through the internet by following this web address: <https://zoom.us/join> and entering the meeting Code: 9341856401 and then password clinton23.