

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026
County Name: CLINTON COUNTY County Number: 23

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/14/2025 Meeting Time: 09:00 AM Meeting Location: Clinton County Administration Building, Conference Room B, 1900 N. 3rd St., Clinton, IA or via the web address <https://zoom.us/join> Enter meeting Code: 9341856401 and then password clinton23.

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://www.clintoncounty-ia.gov/>

County Telephone Number
 (563) 244-0568

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	22,125,879	22,372,813	21,646,711	1.10
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	22,125,879	22,372,813	21,646,711	
Delinquent Property Tax Revenue	5	7,100	7,100	16,816	
Penalties, Interest & Costs on Taxes	6	136,400	136,400	149,575	
Other County Taxes/TIF Tax Revenues	7	2,948,275	2,880,130	3,198,364	-3.99
Intergovernmental	8	9,026,694	13,433,043	12,599,301	
Licenses & Permits	9	49,050	43,550	75,819	
Charges for Service	10	1,074,745	1,111,245	1,339,114	
Use of Money & Property	11	596,731	512,631	2,168,325	
Miscellaneous	12	1,035,950	2,623,350	684,693	
Subtotal Revenues	13	37,000,824	43,120,262	41,878,718	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	6,424,176	2,219,186	2,456,200	
Proceeds of Fixed Asset Sales	16	0	0	35,000	
Total Revenues & Other Sources	17	43,425,000	45,339,448	44,369,918	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	13,016,151	12,567,792	11,625,404	5.81
Physical Health and Social Services	19	2,866,613	2,968,926	2,198,126	14.20
County Environment and Education	21	2,755,937	2,960,946	2,811,857	-1.00
Roads & Transportation	22	10,315,448	8,530,446	9,208,414	5.84
Government Services to Residents	23	1,405,654	1,483,423	1,319,548	3.21
Administration	24	5,811,750	6,514,084	5,814,966	-0.03
Nonprogram Current	25	76,610	297,385	396,997	-56.07
Debt Service	26	2,541,050	2,596,250	2,531,850	0.18
Capital Projects	27	5,353,322	7,030,006	3,780,166	19.00
Subtotal Expenditures	28	44,142,535	44,949,258	39,687,328	
Other Financing Uses:					
Operating Transfers Out	29	6,424,176	2,219,186	2,456,200	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	50,566,711	47,168,444	42,143,528	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-7,141,711	-1,828,996	2,226,390	
Beginning Fund Balance - July 1,	33	28,852,778	30,681,774	28,455,384	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	5,000	0	0	
Fund Balance - Restricted	36	8,843,888	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	12,862,179	28,852,778	30,681,774	
Total Ending Fund Balance - June 30,	40	21,711,067	28,852,778	30,681,774	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	19,543,031				
Rural Only Levies*:	2,582,848	Urban Areas:	7.36014		
Special District Levies*:	0	Rural Areas:	9.85014		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	1,029,125				