

EASTERN IOWA MENTAL HEALTH AND DISABILITY SERVICES REGION

ANNUAL SERVICE AND BUDGET PLAN

FY2015



REVISED 7/18/14
GOVERNING BOARD APPROVED 7/21/14

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II. ANNUAL SERVICE AND BUDGET PLAN FOR FY15

The Eastern Iowa MH/DS Region, hereafter referred to as the Region, exists to support an array of services designed to promote community integration for individuals with mental illness, intellectual disabilities, developmental disabilities and/or brain injury. This plan covers the period from July 1, 2014 through June 30, 2015.

A. Access Points and Targeted Case Management Agencies

An access point is an agency within the Region's service system trained to complete the MH/DS regional applications for individuals with mental illness, intellectual disability, developmental disabilities and/or brain injury. The Region has designated the following access points, including targeted case management agencies. Targeted Case Management agencies are identified by (**).

<u>Access Point</u>	<u>Access Point</u>
Vera French Community Mental Health Center- VFCMHC 1441 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 383-1900	Muscatine County Community Services 315 Iowa Ave. Muscatine, IA 52761 Tele: (563) 263-7512
** Cedar County Case Management 400 Cedar St. Tipton, IA 52772 Tele: (563) 886-1726	Cornerstone Wellness Center 1523 S. Bluff Blvd. Clinton, IA 52732 Tele: (563) 243-6054
Genesis Medical Center 1401 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 421-1000	Mercy Medical 1410 N. 4 th St. Clinton, IA 52732 Tele: (563) 244-5678
Hillcrest Mental Health Center 117 S. Olive Street Maquoketa, IA 52060 Tele: (563) 652-4958	Jackson County Mental Health Department 201 W. Platt Street Maquoketa, IA 52060 Tele: (563) 652-4246
** Jackson County Case Management 201 W. Platt Street Maquoketa, IA 52060 Tele: (563) 652-4246	Clinton County Community Supports Department PO Box 2957 Clinton, IA 52732 Tele: (563) 244-0563

<u>Access Point</u>	<u>Access Point</u>
Scott County Community Services 600 W. 4 th St. Davenport, IA 52801 Tele: (563) 326-8723	Cedar County Community Services 400 Cedar St. Tipton, IA. 52772 Tele: (563) 886-1726
CMHC for Mid-Eastern Iowa 505 E. College St. Iowa City, IA 52240 Tele: (319) 338-3813	Bridgeview Community Mental Health Center 638 S. Bluff Blvd. Clinton, IA 52732 Tele: (563) 243-5633
** Clinton County Case Management PO Box 2957 Clinton, IA 52732 Tele: (563) 244-0562	** Muscatine County Case Management 315 Iowa Ave. Muscatine, IA 52761 Tele: (563) 263-7512
** DHS Targeted Case Management 3817 W. Locust St. Davenport, IA 52804 Tele: (563) 388-1098	

B. Crisis Planning

Crisis preventions, responses and resolutions are a continuum of strategies and services. The goals of the Crisis Planning are to engage and to assist individuals at an earlier stage of crisis to avoid the need for more intensive services. Crisis Planning provides the individual stabilization, assessment, and assistance to transition back to the community as a productive member.

There are several services the Region is planning such as: Short Term Crisis Residential and Stabilization Units and 23 Hour Crisis Stabilization/Observation Beds. The outcomes of these services are to avoid more intense and costly services such as emergency rooms, inpatient hospitalization and intervention by law enforcement agencies.

A hospital in the Region has recently added 23 Hour Crisis Stabilization/Observation Beds to provide assessment and referrals specifically targeted to individuals as a diversion from inpatient hospitalization and jail.

The chart below is a list of current crisis services and providers.

Service	Crisis Function	Provider	Contact Information
STEP-IN	Crisis intervention for youth	Lutheran Services in Iowa	315 5 th Avenue South Clinton, IA 52732 Tele: (563) 243-8200
Crisis stabilization	Assessment, stabilization and referral Emergency Room	Jackson County Regional Health Center	700 W. Grove Street Maquoketa, IA 52060 Tele: (563) 652-2474
23 hour crisis stabilization	23 hour crisis assessment, stabilization and referral Emergency Room	Genesis Medical Center	1401 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 421-1000
Crisis Stabilization	Assessment, stabilization and referral Counseling	Vera French Community Mental Health Center-VFCMHC	1441 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 383-1900
Crisis Stabilization	Emergency Room Referral	Mercy Medical Center	1410 N. 4 th St. Clinton, IA 52732 Tele: (563) 244-5555
Crisis Stabilization	Assessment, stabilization and referral Counseling	Bridgeview CMHC	638 S. Bluff Blvd. Clinton, IA 52732 Tele: (563) 243-5633
Crisis Stabilization	Assessment, stabilization and referral Counseling	Hillcrest Mental Health Center	117 S. Olive St. Maquoketa, IA 52060 Tele: (563) 652-4958
Crisis Stabilization	Assessment, stabilization and referral Counseling	CMHC of Mid-Eastern Iowa	505 E. College St. Iowa City, IA 52240 Tele: (319) 338-3813
Crisis Stabilization	Emergency Room Referral	Unity Point Clinic	1518 Mulberry Ave. Muscatine, IA 52761 Tele: (563) 264-9100

C. Scope of Services and Budget

The annual budget and planning process is utilized to implement core service improvements. The Region collaborates with stakeholders to assess the need and to advocate for adequate funding of services and supports in the initial core and additional core service domains.

An individual applying for funding must meet the general, financial, diagnostic and residency requirements in order to be eligible for assistance. Although the Region is the payer of last resort, the CEO/Management Team will ensure every eligible individual’s funding needs are met regardless of funding sources. The Coordinators of Disability Services will evaluate the individual’s needs to determine the type of services that may be appropriate. They will assist the individual to apply for all other available funding sources including medical assistance programs, grants, etc., and also identify any natural supports that may provide additional assistance.

The Region is responsible for services authorized in accordance with the Regional Management Plan and within the constraints of budgeted dollars. However, services funded by the Region are subject to change or termination with the development of the annual budget each fiscal year.

The five (5) counties developed individual county FY15 budgets. Those budgets were combined into a Regional budget and in March of 2014, the Governing Board of Directors reviewed and adopted the regional budget. The CEO/Management Team and fiscal agent are responsible for managing and monitoring the budget adopted by the Governing Board. Additionally, the CEO/Management Team has reviewed the new access standards in IAC 441-25.3 and has agreed the budgeted amounts should meet the access standards. Providers have been notified of the new access standards and expectations.

Annually, the CEO/Management Team will review the Region’s actual expenditures and services provided, stakeholder input and participation, quality assurance implementation findings, waiting list information, progress toward outcomes, and, if any, appeal types and resolutions to determine if gaps in services or barriers to services exist. By December 1st of each year, the Annual Report will be submitted to the Iowa Department of Human Services.

<u>Core Services:</u>	<u>Description</u>	<u>Priority Population MI/ID</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standards</u>
Assessment & Evaluation	The clinical review by a mental health professional of the current functioning of the individual in regard to the situations, needs, strengths, abilities, desires and goals to determine the appropriate level of care.	Yes	\$74,104	Assessment completed within 90 days of notice of enrollment. Individual who has received inpatient treatment shall be assessed within 4 weeks.

Core Services:	Description	Priority Population MI/ID	FY15 Proposed Budget Priority Population	Access Standards
MH Outpatient Therapy	Services will consist of evaluation and treatment provided on an ambulatory basis for the target population including psychiatric evaluation, medication management and individual, family, and group therapy.	Yes	\$1,708,554	Emergency within 15 minutes of phone contact. Urgent: within 1 hour of presentation or 24 hours of phone contact. Routine: within 4 weeks of request for appointment.
Medication Prescribing & Management	Services provided to an individual by a licensed professional as authorized by Iowa law include, but are not limited to, monitoring effectiveness/compliance with medication; coordination with care providers; investigating negative or unintended psychopharmacologic or medical interactions; reviewing laboratory reports; and activities pursuant to licensed prescriber orders.	Yes	\$166,000	Standardized Assessment support the need for this service.
MH Inpatient Treatment	Acute inpatient mental health services are 24-hour settings that provide services to individuals with acute psychiatric conditions. The primary goal is to provide a comprehensive evaluation, rapidly stabilize symptoms, address health and safety needs and develop a comprehensive and appropriate discharge plan.	Yes	\$1,036,188	Receive treatment within 24 hours. Available at any state or private mental health unit in Iowa at host region contractual rate. In the absence of a contract, reimbursement will be the current Medicaid rate.
24-hour Access to Crisis Response	Program designed to stabilize an acute crisis episode, which is available 24 hours a day, 365 days a year.	Yes	\$2,433,000	
Crisis Evaluation	The process used to collect information related to the individual's history and needs, strengths, and abilities in order to determine appropriate services or referrals during an acute crisis episode.	Yes	\$380,000	Within 24 hours
Personal Emergency Response System	An electronic device connected to a 24-hour staffed system which allows the individual to access assistance in the event of an emergency.	Yes	\$10,000	

<u>Core Services:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standard</u>
Home Health Aide	Unskilled medical services which provide direct personal care. This service may include assistance with activities of daily living, such as helping the individual bathe, get in and out of bed, care for hair and teeth, exercise, and take medications as prescribed.	Yes	\$100,000	
Home & Vehicle Modification	A service that provides physical modifications to the home or vehicle that directly addresses the medical health or remedial needs of the individual necessary to provide for the health, welfare, and safety of the member and to increase or maintain independence.	Yes	\$30,480	Lifetime limit equal to HCBS ID waiver service. Provider payment will be no lower than that provided through the HCBS ID waiver.
Respite	A temporary period of relief and support for individuals and their families provided in a variety of settings. The intent is to provide a safe environment with staff assistance for individuals who lack an adequate support system to address current issues related to a disability. Respite may be provided for a defined period of time; respite is either planned or provided in response to a crisis.	Yes	\$15,000	
Supportive Community Living-Daily or Hourly	Services and supports provided in a non-institutional setting to adult individuals with mental illness and/or intellectual disabilities to meet the persons' daily living needs to enhance an individual's ability to regain or attain higher levels of independence or to maximize current levels of functioning.	Yes	\$425,050	
Day Habilitation	Services to assist/support an individual in developing/maintaining life skills and community integration. Services will enable or enhance the individual's functioning, physical and emotional health and development, language and communication development, cognitive functioning, socialization and community integration, functional skill development, behavior management, responsibility and self-direction, daily living activities, self-advocacy skills, or mobility.	Yes	\$79,240	

<u>Core Services:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standard</u>
Job Development	Services that assist individuals in preparing for, securing and maintaining gainful, competitive employment. Employment will be integrated into normalized work settings, will provide pay of at least minimum wage, and will be based on the individual's skills, preferences, abilities, and talents. Services assist individuals seeking employment to develop or re-establish skills, attitudes, personal characteristics, interpersonal skills, work behaviors, and functional capacities to achieve positive employment outcomes.	Yes	\$286,000	Referral shall be within 60 days of request for such service.
Supported Employment	An approach to helping individuals participate as much as possible in competitive work in integrated work settings that are consistent with the strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice of the individuals. Services are targeted for individuals with significant disabilities for whom competitive employment has not traditionally occurred; or for whom competitive employment has been interrupted or intermittent as a result of a significant disability including either individual or group supported employment, or both, consistent with evidence-based practice standards published by the Substance Abuse and Mental Health Services Administration.	Yes	\$140,654	
Prevocational Services	Services that focus on developing generalized skills to prepare an individual for employment. Prevocational training topics include but are not limited to attendance, safety skills, following directions, and staying on task.	Yes	\$140,322	
Family Support	Services provided by a family support peer specialist that assists the family of an individual to live successfully in the family or community including, but not limited to, education and information, individual advocacy, family support groups, and crisis response.	Yes	\$360,000	

<u>Core Services:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standards</u>
Peer Support	A program provided by a peer support specialist including but not limited to education and information, individual advocacy, family support groups, crisis response, and respite to assist individuals in achieving stability in the community.	Yes	\$360,000	Individuals receiving recovery services shall not have to travel more than 30 miles if residing in urban area or 45 miles if residing in rural area.
Case Management	A service provided by a case manager who assists individuals in gaining access to medical, social, educational, and other services through assessment, development of a care plan, referral, monitor and follow-up using a strengths-based service approach that helps individuals achieve specific desired outcomes.	Yes	\$419,863	
Health Homes	A service model that facilitates access to an interdisciplinary array of medical care, behavioral health care, and community-based social services and supports for both children and adults with chronic conditions. Services may include comprehensive care management; care coordination and health promotion; comprehensive transitional care from inpatient to other settings, including appropriate follow-up; individual and family support, which includes authorized representatives; referral to community and social support services, if relevant; and the use of health information technology to link services, as feasible and appropriate.	Yes	\$10,000	
Service Coordination	Activities designed to help individuals and families identify service needs and coordinate service delivery.	Yes	\$367,115	Individuals shall not have to travel more than 30 miles if residing in an urban area or 45 miles if residing in a rural area. Individuals shall receive service coordination within 10 days of initial request for services or from being discharged from an inpatient facility.

<u>Mandated Service:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standards</u>
Commitment Related Services (Evaluations, Sheriff, Transportation, Legal Representation, Mental Health Advocate)	Court ordered services related to mental health commitments per Iowa Code Chapter 229.	Yes	\$285,448	
<u>Additional Core Services:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standards</u>
Prescription Medications	Prescription psychiatric medications and associated lab work for persons having a mental health diagnosis.	Yes	\$325,000	All other means of payment must be considered first. Will pay for 60 days until insurance is approved.
Community Support Programs	Comprehensive programs to meet individual treatment and support needs in a community setting. These services are designed to assist individuals in achieving or maintaining their highest level of functioning in the community. The goal is for consumers to develop adequate natural support systems in which to achieve their desired quality of life.	Yes	\$425,412	
Transportation	Transportation to day habilitation and vocational programs, supported employment jobs and psychiatric services/appointments.	Yes	\$163,267	
Crisis Telephone Hotline	Program that operates a crisis hotline to relieve distress in pre-crisis and crisis situations, reduce the risk of escalation, arrange for emergency on-site responses, and refer callers to appropriate services.	Yes	\$224,800	

Public Guardian/ Conservator	Services provided as required by the court system to handle the personal business of an individual.	Yes	\$37,934	
Representative Protective Payee	Services provided to manage an individual's disability benefits.	Yes	\$95,600	
Sheltered Workshop	Services designed to lead to competitive employment.	Yes	\$1,468,205	
Residential Care Facilities (RCF) and (RCF/PMI)	Licensed community facilities providing care and treatment with the intent to move to a less restrictive living environment.	Yes	\$3,396,714	
<u>Administrative Services:</u>	<u>Description</u>	<u>Priority Population</u>	<u>FY15 Proposed Budget Priority Population</u>	<u>Access Standards</u>
Information and Referral Services	Service that informs individuals of available services and programs	Yes	Included in Administrative Budget amounts	
Consultation	Activities related to planning, developing, or implementing programs or services.	Yes	Included in Administrative Budget amounts	
Public Education Services	To educate the public about the realities of mental health and mental illness and services available.	Yes	\$490	
Administration	Activities necessary to manage the service system.	Yes	\$704,895	

Grand Total Expenditures: \$15,669,335

Revenues

Types of Revenue	<u>CEDAR</u>	<u>CLINTON</u>	<u>JACKSON</u>	<u>MUSCATINE</u>	<u>SCOTT</u>
Levy	\$870,708	\$2,345,659	\$787,145	\$2,034,319	\$3,308,032
Equalization Funds	\$0.00	\$0.00	\$144,838	\$0.00	\$4,592,220
SPP Funds	\$45,843	\$300,000	\$60,848	\$249,881	\$839,343
Misc	\$200,000	\$25,000	\$0.00	\$184,522	\$103,240
<u>Revenue Totals:</u>	\$1,116,551	\$2,670,659	\$992,831	\$2,468,722	\$8,842,835
Use of County Fund Balance:	\$0.00	\$172,000	\$10,000	\$0.00	\$0.00
<u>Total Resources:</u>	\$1,116,551	\$2,842,659	\$1,002,831	\$2,468,722	\$8,842,835

Grand Total Revenue: \$16,273,598**D. Financial Forecasting Measures**

Historical service utilization is the starting point for all financial projections. Throughout the year, the CEO/Management Team and the Regional Advisory Committee will identify unmet needs and areas for service development, which will be incorporated into subsequent strategic plans and budgets. Strategic plan priorities will be identified throughout FY15 with the input from the Regional Advisory Committee and the Governing Board. The Region is exploring a continuum of crisis stabilization services. The costs projected are unknown at this time.

E. Provider Reimbursement Provisions

The Region may contract with MH/DS providers whose base of operation is in the region or they may use a rate agreement. The Region may also honor contracts/rate agreements with other regions and may also develop contracts/rate agreements with providers not based in the region. A contract/rate agreement may not be required for a one-time or “as needed” service.

The Region will use a “fee for service” reimbursement methodology for all of its services with the exception of Crisis Stabilization. As this service is developed, the Region may provide funding through a capacity grant (block grant) mechanism to ensure the program is available and operational 24/7.

The Region’s service contracts/rate agreements require providers meet all applicable licensure, accreditation or certification standards. Successful attainment of positive outcomes, individual and family satisfaction, and cost effectiveness measures are the most important factors in continued network participation.

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
A Plus Home Health Care	890 43rd Ave.	Moline	IL	61265	Home Health Aide
Abbe Center for CMH	520 11th St. NW	Cedar Rapids	IA	52405	Outpatient Therapy Medication Management
ARC of Southeast Iowa	2620 Muscatine Ave.	Iowa City	IA	52240	Residential Supported Employment
Bear Creek Therapy	229 S. Main St., Suite 1	Maquoketa	IA	52060	Outpatient Therapy
Bridgeview CMHC	638 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management Community Support Integrated Health Home Crisis Stabilization
Candlelight Services LLC	3901 Marquette St.	Davenport	IA	52806	Transportation
Cedar County Case Management	400 Cedar St.	Tipton	IA	52772	Targeted Case Management
Cedar County Community Services	400 Cedar St.	Tipton	IA	52772	Service Coordination Outreach

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
Crossroads/Cedar Employment Opportunities	401 W. 9th St.	Tipton	IA	52772	Vocational
Clinton County Case Management	PO Box 2957	Clinton	IA	52732	Targeted Case Management
Clinton County Community Supports	PO Box 2957	Clinton	IA	52732	Service Coordination Guardianship Outreach
Clinton MTA	1320 S. 2nd St.	Clinton	IA	52732	Transportation
CMHC of Mid-Eastern Iowa	505 E. College St.	Iowa City	IA	52240	Outpatient Therapy Medication Management Integrated Health Home
Community Health Care	500 W. River Dr.	Davenport	IA	52801	Health Home Medication
Compassion Counseling Inc.	2435 Kimberly Rd., Suite 145	Bettendorf	IA	52722	Outpatient Therapy Medication Management
Compassion Counseling Inc.	3500 Oakview Dr. Ste. C	Muscatine	IA	52761	Outpatient Therapy Medication Management
Consumer Designed Services	124 E. 2nd St.	Muscatine	IA	52761	Residential
Cornerstone Wellness	1523 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management
Counseling for Healing Center	22834 Hwy. 64	Maquoketa	IA	52060	Outpatient Therapy
Crossroads Inc.	1424 Houser St.	Muscatine	IA	52761	Vocational Residential
DAC, Inc.	1710 E. Maple St.	Maquoketa	IA	52060	Vocational Residential Representative Payee
Delaware/Dubuque/Jackson Regional Transit Authority	7600 Commerce St.	Dubuque	IA	52002	Transportation
DHS Targeted Case Management	3817 W. Locust St.	Davenport	IA	52804	Case Management
Family Counseling and Psychology Center	2485 Tech Drive	Bettendorf	IA	52722	Outpatient Therapy
Family Foundations of Iowa	2435 Kimberly Road Suite 155	Bettendorf	IA	52722	Outpatient Therapy

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
Family Resources	2800 Eastern Ave.	Davenport	IA	52803	Outpatient Therapy Integrated Health Home
Family Resources	119 Sycamore St.	Muscatine	IA	52761	Outpatient Therapy Medication Management Integrated Health Home
First Med Pharmacy	1227 E. Rusholme St.	Davenport	IA	52803	Medications
Genesis Medical Center	1401 W. Central Park Ave.	Davenport	IA	52804	Emergency Room Inpatient Crisis Stabilization Referral
Genesis Psychology Associates	4455 E. 56 th St.	Davenport	IA	52807	Outpatient Therapy Medication Management
Globetrotters Transportation/Virgie White	1430 W. 8th St.	Davenport	IA	52802	Transportation
Goodwill of Northeast Iowa	2121 Holiday Dr.	Dubuque	IA	52002	Vocational
Goodwill of the Heartland	1410 S. 1st Ave.	Iowa City	IA	52240	Vocational
Handicapped Development Center	3402 Hickory Grove Rd.	Davenport	IA	52806	Residential Vocational Respite
Hillcrest Mental Health Center	117 S. Olive St.	Maquoketa	IA	52060	Outpatient Therapy Medication Management Integrated Home Health Crisis Stabilization
HyVee Drugstore	510 E. 6 th St.	Muscatine	IA	52761	Medication
HyVee Grocery	2600 2 nd Ave.	Muscatine	IA	52761	Medication
Jackson County Case Management	201 W. Platt St.	Maquoketa	IA	52060	Targeted Case Management
Jackson County Mental Health Dept.	201 W. Platt St.	Maquoketa	IA	52060	Service Coordination Outreach
Jackson County Regional Health Center	700 W. Grove St.	Maquoketa	IA	52060	Emergency Room Crisis Stabilization Referral
Liberty Counseling	1912 Middle Rd., Suite 300B	Bettendorf	IA	52722	Outpatient Therapy
Lutheran Services in Iowa	315 Iowa Ave. Ste. C	Muscatine	IA	52761	Residential Outpatient Therapy Community Support
Lutheran Services in Iowa	315 5 th Ave. South	Clinton	IA	52732	Crisis Stabilization

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
Mercy Medical Center-Clinton	1410 N. 4 th St.	Clinton	IA	52732	Inpatient Crisis Stabilization Emergency Room Referral
Midwest Building Services Inc.	2720 Ripley St.	Davenport	IA	52803	Home and Vehicle Modification
Muscatine Community Services	315 Iowa Ave.	Muscatine	IA	52761	Service Coordination Case Management Guardian/Conservator Outreach Representative Payee
Muscatine City Transit	1459 Washington St.	Muscatine	IA	52761	Transportation
New Dawn Counseling	2821 Highway 22	Muscatine	IA	52761	Outpatient Therapy
New Choices Inc.	2501 18 th St., Suite 201	Bettendorf	IA	52722	Residential Home Health
New Choices Inc.	2213 Grand Ave.	Muscatine	IA	52761	Residential Home Health
New Choices Inc.	2320 N. 2 nd St.	Clinton	IA	52732	Residential Home Health
Optimae Life Services	3500 Harmony Ct.	Muscatine	IA	52761	Outpatient Therapy Representative Payee Residential Home Health
Pathways Living Center Inc.	P.O. Box 1896	Clinton	IA	52732	Outpatient Therapy Residential
REM	616 1 st Ave. N.	Mt. Vernon	IA	52314	Residential
River Bend Transit	7440 Vine Street Court	Davenport	IA	52806	Transportation
Scott County Community Services	600 W. 4 th St.	Davenport	IA	52801	Service Coordination Outreach Guardian/Conservator Representative Payee

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
Skyline Center	2600 N. 4th St.	Clinton	IA	52732	Residential Vocational Home Health
Systems Unlimited	114 W. 5 th St.	Tipton	IA	52772	Residential Vocational
Unity Point Clinic	1518 Mulberry Ave.	Muscatine	IA	52761	Emergency Room Crisis Stabilization Referral Outpatient Therapy Medication Management Home Health
Unity Point Trinity Hospital	4600 3rd St.	Rock Island	IL	61265	Emergency Room Crisis Stabilization Referral Inpatient
Trinity/Unity Point Robert Young Mental Health Center	4600 3rd St.	Rock Island	IL	61265	Outpatient Therapy Medication Management Integrated Health Home Crisis Stabilization
Vera French Community Mental Health Center	1441 W. Central Park Ave.	Davenport	IA	52804	Outpatient Therapy Medication Management Outreach Residential Community Support Program Integrated Health Home Crisis Stabilization
Wagner Pharmacy	220 5th Ave. S.	Clinton	IA	52732	Medication
Wester Drug	315 E. 2 nd St.	Muscatine	IA	52761	Medication

Poverty Guidelines

Annual Revision Effective January 22, 2014

# in HH	ANNUAL									
	50%	75%	100%	125%	130%	150%	175%	200%	300%	
1	\$ 5,835.00	\$ 8,752.50	\$ 11,670.00	\$ 14,587.50	\$ 15,171.00	\$ 17,505.00	\$ 20,422.50	\$ 23,340.00	\$ 35,010.00	
2	\$ 7,865.00	\$ 11,797.50	\$ 15,730.00	\$ 19,662.50	\$ 20,449.00	\$ 23,595.00	\$ 27,527.50	\$ 31,460.00	\$ 47,190.00	
3	\$ 9,895.00	\$ 14,842.50	\$ 19,790.00	\$ 24,737.50	\$ 25,727.00	\$ 29,685.00	\$ 34,632.50	\$ 39,580.00	\$ 59,370.00	
4	\$ 11,925.00	\$ 17,887.50	\$ 23,850.00	\$ 29,812.50	\$ 31,005.00	\$ 35,775.00	\$ 41,737.50	\$ 47,700.00	\$ 71,550.00	
5	\$ 13,955.00	\$ 20,932.50	\$ 27,910.00	\$ 34,887.50	\$ 36,283.00	\$ 41,865.00	\$ 48,842.50	\$ 55,820.00	\$ 83,730.00	
6	\$ 15,985.00	\$ 23,977.50	\$ 31,970.00	\$ 39,962.50	\$ 41,561.00	\$ 47,955.00	\$ 55,947.50	\$ 63,940.00	\$ 95,910.00	
7	\$ 18,015.00	\$ 27,022.50	\$ 36,030.00	\$ 45,037.50	\$ 46,839.00	\$ 54,045.00	\$ 63,052.50	\$ 72,060.00	\$ 108,090.00	
8	\$ 20,045.00	\$ 30,067.50	\$ 40,090.00	\$ 50,112.50	\$ 52,117.00	\$ 60,135.00	\$ 70,157.50	\$ 80,180.00	\$ 120,270.00	
Add:	\$ 2,030.00	\$ 3,045.00	\$ 4,060.00	\$ 5,075.00	\$ 5,278.00	\$ 6,090.00	\$ 7,105.00	\$ 8,120.00	\$ 12,180.00	

**Sliding Fee
Scale**

July 1, 2014

Number of Individuals in Household: (Per definition of Household)

(150% Poverty Guidelines)		(150% Poverty Guidelines)		% of Consumer Participation:							
Family Gross Income		Family Gross Income		1	2	3	4	5	6	7	8
Yearly \$		Monthly \$									
0.00	17,505.00	0.00	1,458.75	0%	0%	0%	0%	0%	0%	0%	0%
17,506.00	<input type="checkbox"/> 23,595.00	1,459.75	<input type="checkbox"/> 1,966.25	15	0%	0%	0%	0%	0%	0%	0%
23,596.00	<input type="checkbox"/> 29,685.00	1,967.25	<input type="checkbox"/> 2,473.75	30	15	0%	0%	0%	0%	0%	0%
29,686.00	<input type="checkbox"/> 35,775.00	2,474.75	<input type="checkbox"/> 2,981.25	45	30	15	0%	0%	0%	0%	0%
35,776.00	<input type="checkbox"/> 41,865.00	2,982.25	<input type="checkbox"/> 3,488.75	60	45	30	15	0%	0%	0%	0%
41,866.00	<input type="checkbox"/> 47,955.00	3,489.75	<input type="checkbox"/> 3,996.25	75	60	45	30	15	0%	0%	0%
47,956.00	<input type="checkbox"/> 54,045.00	3,997.25	<input type="checkbox"/> 4,503.75	80	75	60	45	30	15	0%	0%
54,046.00	<input type="checkbox"/> 60,135.00	4,504.75	<input type="checkbox"/> 5,011.25	90	80	75	60	45	30	15	0%
60,136.00	<input type="checkbox"/> 66,225.00	5,012.25	<input type="checkbox"/> 5,518.75	100	90	80	75	60	45	30	15
66,226.00	<input type="checkbox"/> 72,315.00	5,519.75	<input type="checkbox"/> 6,026.25	100	100	90	80	75	60	45	30
72,316.00	<input type="checkbox"/> 78,405.00	6,027.25	<input type="checkbox"/> 6,533.75	100	100	100	90	80	75	60	45
78,406.00	<input type="checkbox"/> 84,495.00	6,534.75	<input type="checkbox"/> 7,041.25	100	100	100	100	90	80	75	60
84,496.00	<input type="checkbox"/> 90,585.00	7,042.25	<input type="checkbox"/> 7,548.75	100	100	100	100	100	90	80	75
90,586.00	<input type="checkbox"/> 96,675.00	7,549.75	<input type="checkbox"/> 8,056.25	100	100	100	100	100	100	90	80
96,676.00	<input type="checkbox"/> 102,765.00	8,057.25	<input type="checkbox"/> 8,563.75	100	100	100	100	100	100	100	90
102,766.00	<input type="checkbox"/> 108,855.00	8,564.75	<input type="checkbox"/> 9,071.25	100	100	100	100	100	100	100	100
108,856.00	<input type="checkbox"/> 114,945.00	9,072.25	<input type="checkbox"/> 9,578.75	100	100	100	100	100	100	100	100
114,946.00	<input type="checkbox"/> 121,035.00	9,579.75	<input type="checkbox"/> 10,086.25	100	100	100	100	100	100	100	100

This schedule is to be used to determine financial responsibility for services.

Each person is responsible for the percent of charges not otherwise covered, at the point where the family income and number in household lines intersect.