



Clinton County Justice Coordinating Commission
Clinton County Courthouse
612 North Second Street, Suite 103
Clinton, Iowa 52732

(563) 243-6210 ext. 4310
ccjcc@clintoncounty-ia.gov

Important additional financial information - Proposed Jail/Sheriff's Offices/911 Communications Center

Project Costs: \$21,800,000

1. Twenty Year Annual taxpayer averages:

\$100,000 residential value = \$34.92

\$100,000 ag land value = \$28.01

2. Existing bond levies:

- 2009 Road Levy will expire 2019
- 2010 Road Levy will expire 2020
- 2010 Railport levy will expire 2020

* In 2020, debt service levy of approximately \$33.60 per \$100,000 residential will expire.

3. The City of Clinton is scheduled to repay its Railport Loan of \$5.3 million to Clinton County in 2020:

Those funds are likely to be designated to debt service for the Jail/Sheriff's Office/Communications Replacement Project.

4. The cost to build a replacement facility is projected to be less than the costs to transfer all inmates out of county/not have a facility:

Q: Why not wait until 2020?

A: Delaying the project will result in a cost increase of approximately \$850,000 the first year making the same project \$22,650,000; \$23,556,000 the second year; \$24,500,000 the third year, etc.

Current construction inflation rates are 4-4.5%

**Referendum date: May 3, 2016
An Absentee Ballot Request Form is available.**

"Working to improve the justice system in Clinton County, Iowa."