

<b>COUNTY NAME:</b>	<b>NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE</b>	<b>CO NO:</b>
Clinton	Fiscal Year July 1, 2015 - June 30, 2016	23

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
03-09-2015	10:30 a.m.	Clinton County Administration Center

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
clintoncounty-ia.gov		563-243-6210			
Iowa Department of Management Form 630 (Publish)	<b>Budget 2015/2016</b>	<b>Re-Est 2014/2015</b>	<b>Actual 2013/2014</b>	<b>AVG Annual % CHG</b>	
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property*	1	17,063,115	17,243,925	15,810,633	3.89
Less: Uncollected Delinquent Taxes - Levy Year	2	0			
Less: Credits to Taxpayers	3	815,429	897,508	758,729	
Net Current Property Taxes	4	16,247,686	16,346,417	15,051,904	
Delinquent Property Tax Revenue	5	6,500	6,356	67,975	
Penalties, Interest & Costs on Taxes	6	141,600	138,500	251,779	
Other County Taxes/TIF Tax Revenues	7	2,812,220	2,666,888	2,548,756	5.04
Intergovernmental	8	8,355,267	7,317,399	7,286,899	
Licenses & Permits	9	34,075	34,825	38,992	
Charges for Service	10	992,165	1,023,545	1,085,062	
Use of Money & Property	11	167,248	250,000	251,524	
Miscellaneous	12	327,850	206,077	320,440	
<b>Subtotal Revenues</b>	13	29,084,611	27,990,007	26,903,331	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	1,981,506	1,942,570	1,562,699	
Proceeds of Fixed Asset Sales	16	0	4,480	13,178	
<b>Total Revenues &amp; Other Sources</b>	17	31,066,117	29,937,057	28,479,208	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	7,697,228	7,919,218	7,047,517	4.51
Physical Health and Social Services	19	1,649,453	1,597,184	1,486,871	5.33
Mental Health, ID & DD	20	2,939,558	4,017,086	2,987,717	-0.81
County Environment and Education	21	1,895,710	2,116,292	2,035,996	-3.51
Roads & Transportation	22	5,827,290	5,901,253	6,129,905	-2.5
Government Services to Residents	23	1,172,303	1,777,512	1,163,286	0.39
Administration	24	3,908,204	4,943,631	4,500,338	-6.81
Nonprogram Current	25	820,000	20,000	4,815	1,204.99
Debt Service	26	1,368,335	1,371,098	1,374,527	-0.23
Capital Projects	27	1,919,276	766,678	375,017	126.23
<b>Subtotal Expenditures</b>	28	29,197,357	30,429,952	27,105,989	
Other Financing Uses:					
Operating Transfers Out	29	1,981,506	1,942,576	1,562,699	
Refunded Debt/Payments to Escrow	30	0			
<b>Total Expenditures &amp; Other Uses</b>	31	31,178,863	32,372,528	28,668,688	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-112,746	-2,435,471	-189,480	
Beginning Fund Balance - July 1,	33	6,801,438	9,236,909	9,426,389	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	0			
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	0			
Fund Balance - Unassigned	39	6,688,692	6,801,438	9,236,909	
<b>Total Ending Fund Balance - June 30,</b>	40	6,688,692	6,801,438	9,236,909	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	14,931,482	Urban Areas:	7.34816
Rural Only Levies*:	2,131,633	Rural Areas:	10.34508
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0	Date:	02-22-2015
Utility Replacmnt. Excise Tax:	966,260		

Explanation of any significant items in the budget: