

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: CLINTON COUNTY County Number: 23

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/15/2021 Meeting Time: 09:45 AM Meeting Location: Clinton County Administration Building, 1900 N 3rd St, Clinton, IA or via this web address: <https://globalpage-prod.webex.com/join> Enter meeting Code: 623839162 and then password clinton23.

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.clintoncounty-ia.gov

County Telephone Number
 (563) 244-0568

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	21,584,164	18,292,818	18,199,012	8.90
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	609,075	0	0	
Net Current Property Taxes	4	20,975,089	18,292,818	18,199,012	
Delinquent Property Tax Revenue	5	5,400	5,400	462	
Penalties, Interest & Costs on Taxes	6	136,400	136,400	80,920	
Other County Taxes/TIF Tax Revenues	7	2,660,074	2,689,481	2,720,126	-1.11
Intergovernmental	8	8,249,116	8,786,548	9,241,207	
Licenses & Permits	9	46,600	48,450	45,178	
Charges for Service	10	1,125,690	975,875	1,060,440	
Use of Money & Property	11	230,791	214,950	427,258	
Miscellaneous	12	277,435	281,385	710,014	
Subtotal Revenues	13	33,706,595	31,431,307	32,484,617	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	2,072,917	
Operating Transfers In	15	2,103,191	2,100,765	2,835,699	
Proceeds of Fixed Asset Sales	16	0	0	6,000	
Total Revenues & Other Sources	17	35,809,786	33,532,072	37,399,233	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	9,861,897	9,671,012	8,454,294	8.00
Physical Health and Social Services	19	2,205,216	2,166,356	1,743,533	12.46
Mental Health, ID & DD	20	1,402,993	1,520,383	1,814,595	-12.07
County Environment and Education	21	2,347,653	2,087,323	2,199,090	3.32
Roads & Transportation	22	7,854,870	6,434,327	8,118,248	-1.64
Government Services to Residents	23	1,348,518	1,326,196	1,179,591	6.92
Administration	24	4,422,921	4,290,981	3,867,307	6.94
Nonprogram Current	25	24,000	24,000	7,659	77.02
Debt Service	26	2,750,185	1,829,531	2,906,356	-2.72
Capital Projects	27	2,235,927	3,951,000	3,216,455	-16.62
Subtotal Expenditures	28	34,454,180	33,301,109	33,507,128	
Other Financing Uses:					
Operating Transfers Out	29	2,103,191	2,100,765	2,835,699	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	36,557,371	35,401,874	36,342,827	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-747,585	-1,869,802	1,056,406	
Beginning Fund Balance - July 1,	33	14,634,269	16,504,071	15,447,665	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	13,886,684	14,634,269	16,504,071	
Total Ending Fund Balance - June 30,	40	13,886,684	14,634,269	16,504,071	
Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:				
Countywide Levies*:	19,197,311	Urban Areas: 8.03161			
Rural Only Levies*:	2,386,853	Rural Areas: 10.65161			
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	943,294				

Explanation of any significant items in the budget or additional virtual meeting information:

Changes due to increases in operating costs, payroll costs, health insurance costs, and debt service - <https://globalpage-prod.webex.com/join> Enter meeting Code: 623839162 and then password clinton23.

NOTICE OF PUBLIC HEARING - PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2021 - June 30, 2022

County Name: CLINTON COUNTY County Number: 23

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/22/2021 Meeting Time: 09:45 AM Meeting Location: Clinton County Administration Building Conference Room B. The public may join the meeting by phone by dialing 1-408-418-9388

Contact Person: Eric Van Lancker, County Auditor Contact Phone Number: (563) 244-0568

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)
www.clintoncounty-ia.gov

County Telephone Number
(563) 244-0568

		Current Year Certified Property Tax FY 2020/2021	Budget Year Effective Property Tax FY 2021/2022	Budget Year Proposed Maximum Property Tax FY 2021/2022	Proposed Percentage Change
Taxable Valuations-General Services	1	2,382,936,431	2,488,275,424	2,488,275,424	
Requested Tax Dollars-General Basic	2	8,542,729		9,430,465	
Requested Tax Dollars-General Supplemental	3	5,665,646		6,923,850	
Requested Tax Dollars-General Services Total	4	14,208,375	14,208,375	16,354,315	15.10
Estimated Tax Rate-General Services	5	5.96255	5.71013	6.57255	
Taxable Valuations-Rural Services	6	900,321,966	931,851,845	931,851,845	
Requested Tax Dollars-Rural Basic	7	2,358,844		2,441,452	
Requested Tax Dollars-Rural Supplemental	8	0		0	
Requested Tax Dollars-Rural Services Total	9	2,358,844	2,358,844	2,441,452	3.50
Estimated Tax Rate-Rural Services	10	2.62000	2.53135	2.62000	

Explanation of increases in the budget:

Changes due to increases in operating costs, payroll costs, and health insurance costs.

If applicable, the above notice is also available online at:

www.clintoncounty-ia.gov

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020	
Taxes Levied on Property	1	15,627,079	3,324,708		2,632,377		21,584,164	18,292,818	18,199,012	1
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0		0		0	0	0	2
Less: Credits to Taxpayers	3	440,911	99,995		68,169		609,075	0	0	3
Net Current Property Taxes	4	15,186,168	3,224,713		2,564,208		20,975,089	18,292,818	18,199,012	4
Delinquent Property Tax Revenue	5	4,800	400		200		5,400	5,400	462	5
Penalties, Interest & Costs on Taxes	6	136,400					136,400	136,400	80,920	6
Other County Taxes/TIF Tax Revenues	7	1,442,684	1,099,082	0	118,308	0	2,660,074	2,689,481	2,720,126	7
Intergovernmental	8	2,077,247	6,103,400	0	68,469	0	8,249,116	8,786,548	9,241,207	8
Licenses & Permits	9	16,700	29,900	0	0	0	46,600	48,450	45,178	9
Charges for Service	10	1,099,990	25,700	0	0	0	1,125,690	975,875	1,060,440	10
Use of Money & Property	11	229,491	300	1,000	0	0	230,791	214,950	427,258	11
Miscellaneous	12	155,435	122,000	0	0	0	277,435	281,385	710,014	12
Subtotal Revenues	13	20,348,915	10,605,495	1,000	2,751,185	0	33,706,595	31,431,307	32,484,617	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	0	0	0	0	0	0	0	2,072,917	14
Operating Transfers In	15	57,056	2,046,135	0	0	0	2,103,191	2,100,765	2,835,699	15
Proceeds of Fixed Asset Sales	16	0	0	0	0	0	0	0	6,000	16
Total Revenues & Other Sources	17	20,405,971	12,651,630	1,000	2,751,185	0	35,809,786	33,532,072	37,399,233	17
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18	9,518,743	343,154			0	9,861,897	9,671,012	8,454,294	18
Physical Health and Social Services	19	2,205,216	0			0	2,205,216	2,166,356	1,743,533	19
Mental Health, ID & DD	20	0	1,402,993			0	1,402,993	1,520,383	1,814,595	20
County Environment and Education	21	2,109,590	238,063			0	2,347,653	2,087,323	2,199,090	21
Roads & Transportation	22	0	7,854,870			0	7,854,870	6,434,327	8,118,248	22
Government Services to Residents	23	1,341,383	7,135			0	1,348,518	1,326,196	1,179,591	23
Administration	24	4,422,921	0			0	4,422,921	4,290,981	3,867,307	24
Nonprogram Current	25	0	24,000			0	24,000	24,000	7,659	25
Debt Service	26	0	0		2,750,185	0	2,750,185	1,829,531	2,906,356	26
Capital Projects	27	18,500	1,758,915	458,512		0	2,235,927	3,951,000	3,216,455	27
Subtotal Expenditures	28	19,616,353	11,629,130	458,512	2,750,185	0	34,454,180	33,301,109	33,507,128	28
Other Financing Uses:										
Operating Transfers Out	29	321,144	1,782,047	0	0	0	2,103,191	2,100,765	2,835,699	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
Total Expenditures & Other Uses	31	19,937,497	13,411,177	458,512	2,750,185	0	36,557,371	35,401,874	36,342,827	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	468,474	-759,547	-457,512	1,000	0	-747,585	-1,869,802	1,056,406	32
Beginning Fund Balance - July 1, 2021	33	10,243,987	4,390,282	0	0	0	14,634,269	16,504,071	15,447,665	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	0	0	0	0	0	0	0	0	35
Fund Balance - Restricted	36	0	0	0	0	0	0	0	0	36
Fund Balance - Committed	37	0	0	0	0	0	0	0	0	37
Fund Balance - Assigned	38	0	0	0	0	0	0	0	0	38
Fund Balance - Unassigned	39	10,712,461	3,630,735	-457,512	1,000	0	13,886,684	14,634,269	16,504,071	39
Total Ending Fund Balance - June 30,	40	10,712,461	3,630,735	-457,512	1,000	0	13,886,684	14,634,269	16,504,071	40

Proposed tax rate per \$1,000 valuation for County purposes: 8.03161 urban areas; 10.65161 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2021 - June 30, 2022

County Number: 23 County Name: CLINTON COUNTY Date Adopted: 3/22/2021

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

981,509

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		2,488,275,424		2,377,628,026	
General Basic	2	9,298,759		3.73703		8,885,267
+ Cemetery (Pioneer - 331.424B)	3	57,056		0.02293		54,519
= Total for General Basic	4	9,355,815				8,939,786
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	6,998,498		2.81259		6,687,293
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7					0
County MHDS Fund (from certification above)	8	981,509		0.39445		937,855
Debt Service (from Form 703 col. I Countywide total)	9	2,750,185	2,583,268,572	1.06461	2,472,621,174	2,632,377
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	20,086,007		8.03161		19,197,311
B. All Rural Services Only Levies:	13		931,851,845		911,012,679	
Rural Services Basic	14	2,441,451		2.62000		2,386,853
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	2,441,451		2.62000		2,386,853
Subtotal Countywide/All Rural Services (A + B)	21	22,527,458		10.65161		21,584,164
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0		0	0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	22,527,458				21,584,164

Elected Official		Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney		135,486		
Auditor		82,144	1	CLINTON HERALD
Recorder		79,207	2	DEWITT OBSERVER
Treasurer		81,654	3	
Sheriff		113,285	4	
Supervisors		42,198	5	
Supervisor Vice Chair, if different			6	
Supervisor Chair, if different		43,422		

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson) (Date) (County Auditor) (Date)

COUNTY AUDITOR'S CERTIFICATION
 By Electronically Certifying, I certify the budget meets all statutory obligations.

[Signature Area]

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0		0	0	0

REVENUES DETAIL
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020
TAXED LEVIED ON PROPERTY	1	8,939,786	6,687,293		937,855	2,386,853	0		0				21,584,164	18,292,818	18,199,012
Less: Uncoll: Del. Taxes Levy Year	2												0		
Less: Credits to Taxpayers	3	265,452	175,459		44,344	55,651							609,075		
1000 Net Current Property Taxes	4	8,674,334	6,511,834		893,511	2,331,202	0		0				20,975,089	18,292,818	18,199,012
1010 Delinq. Property Tax Revenue	5	3,000	1,800		300	100							5,400	5,400	462
11XX Penalties, Int. & Costs on Taxes	6	136,400											136,400	136,400	80,920
OTHER COUNTY TAXES/TIF REVENUES															
12XX Other County Taxes	7	13,000	5,000		600	230							19,330	19,330	24,224
13XX Voter Approved Local Option Taxes	8	550,000						1,000,000					1,550,000	1,550,000	1,550,915
14XX Gambling Taxes	9	145,000											145,000	145,000	108,816
15XX TIF Tax Revenues	10												0		
16XX Utility Tax Replacement Excise Taxes	11	416,029	311,205		43,654	54,598	0		0				943,294	974,701	1,035,454
17XX Taxes Collected for Other Governments	11B	2,450											2,450	450	717
Subtotal	12	1,126,479	316,205	0	44,254	54,828	0	1,000,000	0	0	118,308	0	2,660,074	2,689,481	2,720,126
INTERGOVERNMENTAL REVENUE															
20XX State Shared Revenues	13							4,862,895					4,862,895	4,815,612	4,942,632
21XX State Replacements Against Levied Taxes	14	265,452	175,459		44,344	55,651							609,075	615,685	1,199,589
22XX Other State Tax Replacements	15	3,000	2,000		500	600							6,400	6,500	406,127
23XX, 24XX State/Federal Pass-Thru Revenues	16	162,500						595,000	24,000				781,500	795,907	1,200,905
25XX Contributions from Other Intergovernmental Units	17	369,673	30,050	2,290	400,000			96,410					898,423	1,474,778	492,705
26XX, 27XX State Grants and Entitlements	18	1,000,948							19,000				1,019,948	1,013,691	833,949
28XX Federal Grants and Entitlements	19	61,500	4,375										65,875	59,375	114,567
29XX Payments in Lieu of Taxes	20							5,000					5,000	5,000	50,733
Subtotal (lines 13 - 20)	21	1,863,073	211,884	2,290	444,844	56,251	0	5,559,305	43,000	0	68,469	0	8,249,116	8,786,548	9,241,207
3XXX Licenses & Permits	22	16,700				2,900		27,000					46,600	48,450	45,178
4XXX, 5XXX Charges for Service	23	1,097,990		2,000	10,000	700		5,000	10,000				1,125,690	975,875	1,060,440
6XXX Use of Money & Property	24	210,491		19,000					300	1,000			230,791	214,950	427,258
8XXX Miscellaneous	25	155,385		50				122,000					277,435	281,385	710,014
Total Revenues	26	13,283,852	7,041,723	23,340	1,392,909	2,445,981	0	6,713,305	53,300	1,000	2,751,185	0	33,706,595	31,431,307	32,484,617
OTHER FINANCING SOURCES OPERATING TRANSFERS IN															
9000 From General Basic	27			57,056				264,088					321,144	318,718	1,087,701
9020 From Rural Services Basic	28							1,782,047					1,782,047	1,782,047	1,747,998
90xx From Other Budgetary Funds	29												0		
Subtotal (lines 27- 29)	30	0	0	57,056	0	0	0	2,046,135	0	0	0	0	2,103,191	2,100,765	2,835,699
91XX Proceeds/Gen Long-Term Debt	31												0	0	2,072,917
92XX Proceeds/Gen Capital Asset Sales	32												0	0	6,000
Total Revenues and Other Sources	33	13,283,852	7,041,723	80,396	1,392,909	2,445,981	0	8,759,440	53,300	1,000	2,751,185	0	35,809,786	33,532,072	37,399,233
Beginning Fund Balance - July 1, NaN	34	5,853,706	4,390,281		439,028	585,371	0	2,634,169	731,714		0		14,634,269	16,504,071	15,447,665
Total Resources	35	19,137,558	11,432,004	80,396	1,831,937	3,031,352	0	11,393,609	785,014	1,000	2,751,185	0	50,444,055	50,036,143	52,846,898
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0		0	0	0	0	0		0		0	615,685	1,199,589

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
LAW ENFORCEMENT PROGRAM													
1000 - Uniformed Patrol Services	1	1,894,016	480,745			333,770					2,708,531	2,633,875	2,166,797
1010 - Investigations	2	6,900									6,900	13,200	11,385
1020 - Unified Law Enforcement	3										0		
1030 - Contract Law Enforcement	4	36,000	6,137								42,137	48,037	24,415
1040 - Law Enforcement Communications	5										0		
1050 - Adult Correctional Services	6	1,931,397	477,846	42,000							2,451,243	2,448,703	2,189,292
1060 - Administration	7	717,281	190,967						7,384		915,632	910,821	793,753
Subtotal	8	4,585,594	1,155,695	42,000	0	333,770	0	0	7,384	0	6,124,443	6,054,636	5,185,642
LEGAL SERVICES PROGRAM													
1100 - Criminal Prosecution	9	904,820	264,803	2,000					2,000		1,173,623	1,224,872	1,098,818
1110 - Medical Examiner	10	200,900	3,829								204,729	187,715	183,549
1120 - Child Support Recovery	11										0		
Subtotal	12	1,105,720	268,632	2,000	0	0	0	0	2,000	0	1,378,352	1,412,587	1,282,367
EMERGENCY SERVICES													
1200 - Ambulance Services	13										0		
1210 - Emergency Management	14		2,217,102								2,217,102	2,061,789	1,864,865
1220 - Fire Protection & Rescue Services	15										0		
1230 - E911 Service Board	16										0		
Subtotal	17	0	2,217,102	0	0	0	0	0	0	0	2,217,102	2,061,789	1,864,865
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM													
1400 - Physical Operations	18		4,500								4,500	4,500	928
1410 - Research & Other Assistance	19		4,000								4,000	4,000	3,650
1420 - Bailiff Services	20		9,000								9,000	9,000	9,000
Subtotal	21	0	17,500	0	0	0	0	0	0	0	17,500	17,500	13,578
COURT PROCEEDINGS PROGRAM													
1500 - Juries & Witnesses	22		1,000								1,000	1,000	482
1510 - (Reserved)	23												
1520 - Detention Services	24										0		
1530 - Court Costs	25		14,500								14,500	14,500	6,405
1540 - Service of Civil Papers	26		1,000								1,000	1,000	754
Subtotal	27	0	16,500	0	0	0	0	0	0	0	16,500	16,500	7,641
JUVENILE JUSTICE ADMINISTRATION PROGRAM													
1600 - Juvenile Victim Restitution	28										0		
1610 - Juvenile Representation Services	29										0		
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		108,000								108,000	108,000	100,201
Subtotal	31	0	108,000	0	0	0	0	0	0	0	108,000	108,000	100,201
Total - Public Safety & Legal Services	32	5,691,314	3,783,429	44,000	0	333,770	0	0	9,384	0	9,861,897	9,671,012	8,454,294

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS				
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
PHYSICAL HEALTH SERVICES PROGRAM														
3000 - Personal & Family Health Services	1	956,423									956,423	949,960	759,185	1
3010 - Communicable Disease Prevention & Control Services	2	93,862									93,862	78,485	80,000	2
3020 - Environmental Health	3	162,864	48,684								211,548	214,242	162,698	3
3040 - Health Administration	4	44,200									44,200	44,200	21,774	4
3050 - Support of Hospitals	5										0			5
Subtotal	6	1,257,349	48,684	0	0	0	0	0	0	0	1,306,033	1,286,887	1,023,657	6
SERVICES TO POOR PROGRAM														
3100 - Administration	7	484,348	42,390								526,738	527,793	447,035	7
3110 - General Welfare Services	8	100,720									100,720	100,925	68,078	8
3120 - Care in County Care Facility	9										0			9
Subtotal	10	585,068	42,390	0	0	0	0	0	0	0	627,458	628,718	515,113	10
SERVICES TO MILITARY VETERANS PROGRAM														
3200 - Administration	11	72,819	26,374								99,193	93,219	83,392	11
3210 - General Services to Veterans	12	13,000									13,000	13,000	3,105	12
Subtotal	13	85,819	26,374	0	0	0	0	0	0	0	112,193	106,219	86,497	13
CHILDREN'S & FAMILY SERVICES PROGRAM														
3300 - Youth Guidance	14		22,000								22,000	22,000	20,971	14
3310 - Family Protective Services	15	40,000									40,000	25,000	25,000	15
3320 - Services for Disabled Children	16										0			16
Subtotal	17	40,000	22,000	0	0	0	0	0	0	0	62,000	47,000	45,971	17
SERVICES TO OTHER ADULTS PROGRAM														
3400 - Services to the Elderly	18	13,907									13,907	13,907	13,907	18
3410 - Other Social Services	19	5,250									5,250	5,250	5,250	19
3420 - Social Services Business Operations	20										0			20
Subtotal	21	19,157	0	0	0	0	0	0	0	0	19,157	19,157	19,157	21
CHEMICAL DEPENDENCY PROGRAM														
3500 - Treatment Services	22		32,875								32,875	32,875	27,157	22
3510 - Preventive Services	23		45,500								45,500	45,500	25,981	23
Subtotal	24	0	78,375	0	0	0	0	0	0	0	78,375	78,375	53,138	24
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	1,987,393	217,823	0	0	0	0	0	0	0	2,205,216	2,166,356	1,743,533	25

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
SERVICES TO PERSONS WITH:												
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS												
400X - Information & Education Services	1									0		1
402X - Coordination Services	2			72,632						72,632	74,410	70,123
403X - Personal & Environ. Sprt	3			119,650						119,650	185,400	173,548
404X - Treatment Services	4			185,200						185,200	220,500	225,835
405X - Vocational & Day Services	5									0	10,000	9,949
406X - Lic/Cert. Living Arrangements	6			100,000						100,000	125,000	348,496
407X - Inst/Hospital & Commit Services	7			102,800						102,800	231,000	312,958
Subtotal	8	0	0	580,282	0	0	0	0	0	580,282	846,310	1,140,909
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9									0		9
422X - Coordination Services	10									0		10
423X - Personal & Environ. Sprt	11			16,000						16,000	15,000	16,748
424X - Treatment Services	12									0		15,000
425X - Vocational & Day Services	13									0		92,384
426X - Lic/Cert. Living Arrangements	14									0		14
427X - Inst/Hospital & Commit Services	15									0		15
Subtotal	16	0	0	16,000	0	0	0	0	0	16,000	15,000	124,132
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17									0		17
432X - Coordination Services	18									0		18
433X - Personal & Environ. Sprt	19			29,000						29,000	19,000	33,591
434X - Treatment Services	20									0		20
435X - Vocational & Day Services	21									0	4,652	21
436X - Lic/Cert. Living Arrangements	22									0		22
437X - Inst/Hospital & Commit Services	23									0		23
Subtotal	24	0	0	29,000	0	0	0	0	0	29,000	19,000	38,243
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	25			179,907						179,907	182,073	162,610
4412 - Purchased Administration	26									0		26
4413 - Distrib to Regional Fiscal Agent	27			597,804						597,804	450,000	341,293
Subtotal	28	0	0	777,711	0	0	0	0	0	777,711	632,073	503,903
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29									0		29
46XX - COUNTY PRVD SERVICES												
Subtotal	30									0		30
47XX - BRAIN INJURY												
470X - Information & Education Services	31									0		31
472X - Coordination Services	32									0		32
473X - Personal & Environ. Sprt	33									0		33
474X - Treatment Services	34									0		34
475X - Vocational & Day Services	35									0	8,000	7,408
476X - Lic/Cert. Living Arrangements	36									0		36
477X - Inst/Hospital & Commit Services	37									0		37
Subtotal	38	0	0	0	0	0	0	0	0	0	8,000	7,408
Total - Mental Health, ID & DD	39	0	0	1,402,993	0	0	0	0	0	1,402,993	1,520,383	1,814,595

SERVICE AREA 6
 COUNTY ENVIRONMENT AND EDUCATION
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation	1	1,500								1,500	1,500	176,610	1
6010 - Weed Eradication	2				85,000					85,000	90,000	82,351	2
6020 - Solid Waste Disposal	3	225,000								225,000	225,000	225,000	3
6030 - Environmental Restoration	4									0			4
Subtotal	5	226,500	0	0	85,000	0	0	0	0	311,500	316,500	483,961	5
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6	226,565	42,212							268,777	255,156	238,818	6
6110 - Maintenance & Operations	7	905,464	277,744							1,183,208	953,368	971,402	7
6120 - Recreation & Environmental Educ.	8	18,550								18,550	16,000	14,913	8
Subtotal	9	1,150,579	319,956	0	0	0	0	0	0	1,470,535	1,224,524	1,225,133	9
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10									0			10
6210 - Animal Bounties & State Apiarist Expenses	11									0			11
Subtotal	12	0	0	0	0	0	0	0	0	0	0	0	12
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13				83,063					83,063	84,554	69,594	13
6310 - Housing Rehabilitation & Develop.	14									0			14
6320 - Community Economic Development	15	258,140								258,140	258,140	232,951	15
Subtotal	16	258,140	0	0	83,063	0	0	0	0	341,203	342,694	302,545	16
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17				70,000					70,000	70,000	70,000	17
6410 - Historic Preservation	18	19,000		97,915						116,915	96,105	82,451	18
6420 - Fair & 4-H Clubs	19	35,000								35,000	35,000	35,000	19
6430 - Fairgrounds	20									0			20
6440 - Memorial Halls	21									0			21
6450 - Other Educational Services	22	2,500								2,500	2,500	0	22
Subtotal	23	56,500	0	97,915	70,000	0	0	0	0	224,415	203,605	187,451	23
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24									0			24
6510 - Buildings	25									0			25
6520 - Equipment	26									0			26
6530 - Public Facilities	27									0			27
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	28
Total - County Environment and Education	29	1,691,719	319,956	97,915	0	238,063	0	0	0	2,347,653	2,087,323	2,199,090	29

SERVICE AREA 7
ROADS & TRANSPORTATION
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration	1						221,392			221,392	226,162	190,593	1
7010 - Engineering	2						348,764			348,764	338,088	265,110	2
Subtotal	3	0	0	0	0	0	570,156	0	0	570,156	564,250	455,703	3
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4						229,581			229,581	187,792	277,921	4
7110 - Roads	5						3,875,548			3,875,548	3,001,425	4,173,916	5
7120 - Snow & Ice Control	6						487,080			487,080	434,435	450,035	6
7130 - Traffic Controls	7						206,386			206,386	185,425	200,309	7
7140 - Road Clearing	8						181,418			181,418	133,312	174,202	8
Subtotal	9	0	0	0	0	0	4,980,013	0	0	4,980,013	3,942,389	5,276,383	9
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10						626,000			626,000	582,000	866,498	10
7210 - Equipment Operations	11						1,155,212			1,155,212	1,038,162	1,306,481	11
7220 - Tools, Materials & Supplies	12						41,071			41,071	51,671	30,285	12
7230 - Real Estate & Buildings	13						482,418			482,418	255,855	182,898	13
Subtotal	14	0	0	0	0	0	2,304,701	0	0	2,304,701	1,927,688	2,386,162	14
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15									0			15
7310 - Ground Transportation	16									0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	17
Total - Roads & Transportation	18	0	0	0	0	0	7,854,870	0	0	7,854,870	6,434,327	8,118,248	18

SERVICE AREA 8
 GOVERNMENT SERVICES TO RESIDENTS
 County Name: CLINTON COUNTY
 County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1	399,471								399,471	411,437	355,786
8010 - Local Elections	2	65,795								65,795	21,900	40,544
8020 - Township Officials	3	4,800	820							5,620	5,620	4,198
Subtotal	4	4,800	466,086	0	0	0	0	0	0	470,886	438,957	400,528
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations& Licensing	5	375,309	151,196							526,505	524,870	458,738
8101 - Driver Licenses Services	6									0		6
8110 - Recording of Public Documents	7	242,188	101,804					7,135		351,127	362,369	320,325
Subtotal	8	617,497	253,000	0	0	0	0	7,135	0	877,632	887,239	779,063
Total - Government Services to Residents	9	622,297	719,086	0	0	0	0	7,135	0	1,348,518	1,326,196	1,179,591

**SERVICE AREA 9
ADMINISTRATION**

County Name: CLINTON COUNTY

County No: 23

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS				
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
POLICY & ADMINISTRATION PROGRAM														
9000 - General County Management	1	330,410	104,676								435,086	409,048	340,257	1
9010 - Administrative Management Services	2	291,554	83,582								375,136	414,266	364,075	2
9020 - Treasury Management Services	3	280,559	79,196								359,755	368,338	332,008	3
9030 - Other Policy & Administration	4	115,000									115,000	102,000	104,124	4
Subtotal	5	1,017,523	267,454	0	0	0	0	0	0	0	1,284,977	1,293,652	1,140,464	5
CENTRAL SERVICES PROGRAM														
9100 - General Services	6	1,173,214	580,145								1,753,359	1,625,845	1,520,826	6
9110 - Information Tech Services	7	618,229	106,048								724,277	717,756	622,913	7
9120 - GIS Systems	8	42,447	12,161								54,608	53,728	44,039	8
Subtotal	9	1,833,890	698,354	0	0	0	0	0	0	0	2,532,244	2,397,329	2,187,778	9
RISK MANAGEMENT SERVICES PROGRAM														
9200 - Tort Liability	10		220,000								220,000	210,000	205,894	10
9210 - Safety of Workplace	11		363,000								363,000	370,000	321,472	11
9220 - Fidelity of Public Officers	12		2,700								2,700	0	2,373	12
9230 - Unemployment Compensation	13		20,000								20,000	20,000	9,326	13
Subtotal	14	0	605,700	0	0	0	0	0	0	0	605,700	600,000	539,065	14
Total - Administration	15	2,851,413	1,571,508	0	0	0	0	0	0	0	4,422,921	4,290,981	3,867,307	15

SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

County Name: CLINTON COUNTY

County No: 23

	GENERAL FUND		SPECIAL REVENUE FUNDS								TOTALS				
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
NONPROGRAM CURRENT EXPENDITURES															
0010 - County Farm Operations	1											0			
0020 - Interest on Short-Term Debt	2											0			
0030 - Other Nonprogram Current	3							24,000				24,000	24,000	7,659	
0040 - Other County Enterprises	4											0			
Total - Nonprogram Current	5	0	0	0	0	0	0	24,000			0	24,000	24,000	7,659	
LONG-TERM DEBT SERVICE															
0100 - Principal	6									2,115,000		2,115,000	1,220,000	2,285,000	
0110 - Interest and Fiscal Charges	7									635,185		635,185	609,531	621,356	
Total Long-term Debt Service	8	0	0	0	0	0	0	0	0	2,750,185	0	2,750,185	1,829,531	2,906,356	
CAPITAL PROJECTS															
0200 - Roadway Construction	9						1,758,915					1,758,915	2,921,000	1,074,356	
0210 - Conservation Land Acquisition & Dev.	10			18,500								18,500	30,000	41,680	
0220 - Other Capital Projects	11								458,512			458,512	1,000,000	2,100,419	
Total Capital Projects	12	0	0	18,500	0	0	1,758,915	0	458,512		0	2,235,927	3,951,000	3,216,455	
EXPENDITURES SUMMARY															
Total Public Safety and Legal Services	13	5,691,314	3,783,429	44,000	0	333,770	0	0	9,384		0	9,861,897	9,671,012	8,454,294	
Total Physical Health and Social Services	14	1,987,393	217,823	0	0	0	0	0	0		0	2,205,216	2,166,356	1,743,533	
Total Mental Health, ID & DD	15	0	0	0	1,402,993	0	0	0	0		0	1,402,993	1,520,383	1,814,595	
Total County Environment and Education	16	1,691,719	319,956	97,915	0	238,063	0	0	0		0	2,347,653	2,087,323	2,199,090	
Total Roads & Transportation	17	0	0	0	0	0	7,854,870	0	0		0	7,854,870	6,434,327	8,118,248	
Total Government Services to Residents	18	622,297	719,086	0	0	0	0	7,135			0	1,348,518	1,326,196	1,179,591	
Total Administration	19	2,851,413	1,571,508	0	0	0	0	0	0		0	4,422,921	4,290,981	3,867,307	
Total Nonprogram Current	20	0	0	0	0	0	0	0	24,000		0	24,000	24,000	7,659	
Total Long-Term Debt Service	21	0	0	0	0	0	0	0	0	2,750,185		2,750,185	1,829,531	2,906,356	
Total Capital Projects	22	0	0	18,500	0	0	1,758,915	0	458,512		0	2,235,927	3,951,000	3,216,455	
Total - All Expenditures	23	12,844,136	6,611,802	160,415	1,402,993	571,833	0	9,613,785	40,519	458,512	2,750,185	0	34,454,180	33,301,109	33,507,128
OTHER BUDGETARY FINANCING USES															
OPERATING TRANSFERS OUT															
To General Supplemental	24											0			
To Rural Services Supplemental	25											0			
To Secondary Roads	26	264,088				1,782,047						2,046,135	2,046,135	2,008,199	
To Other Budgetary Funds	27	57,056										57,056	54,630	827,500	
Total Operating Transfers Out	28	321,144	0	0	0	1,782,047	0	0	0	0	0	2,103,191	2,100,765	2,835,699	
REFUNDED DEBT/PAYMENTS TO ESCROW	29											0			
Increase (Decrease) In Reserves	30											0			
Fund Balance - Nonspendable	31											0			
Fund Balance - Restricted	32											0			
Fund Balance - Committed	33											0			
Fund Balance - Assigned	34											0			
Fund Balance - Unassigned	35	5,972,278	4,820,202	-80,019	428,944	677,472	0	1,779,824	744,495	-457,512	1,000	0	13,886,684	14,634,269	16,504,071
Total Ending Fund Balance - June 30,	36	5,972,278	4,820,202	-80,019	428,944	677,472	0	1,779,824	744,495	-457,512	1,000	0	13,886,684	14,634,269	16,504,071
Total Requirements	37	19,137,558	11,432,004	80,396	1,831,937	3,031,352	0	11,393,609	785,014	1,000	2,751,185	0	50,444,055	50,036,143	52,846,898

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service

Project Name		Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2021/2022	Interest Due 2021/2022	Bond Registration Due 2021/2022	TOTAL OBLIGATION Due 2021/2022	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes
JAIL (LEC) PROJECT	1	22,000,000	11/30/16	1,205,000	536,000	1,150	1,742,150		1,742,150
CLINTON CO GO BONDS 2020	2	2,015,000	02/17/20	295,000	35,300	1,150	331,450		331,450
CLINTON CO GO BONDS 2021 - COMM	3	4,750,000	02/22/21	615,000	60,435	1,150	676,585		676,585
	4						0		0
	5						0		0
	6						0		0
	7						0		0
	8						0		0
	9						0		0
	10						0		0
	11						0		0
	12						0		0
	13						0		0
	14						0		0
	15						0		0
	16						0		0
	17						0		0
	18						0		0
	19						0		0
	20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:				2,115,000	631,735	3,450	2,750,185	0	2,750,185

This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service

	21							0	0
	22							0	0
	23							0	0
	24							0	0
	25							0	0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:								0	0

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.75996
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	646,852

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

The proposed increased levy rate is due to the county suffering from unusually low growth rate in the property tax base of the county. The Board of Supervisors propose to exceed the statutory maximum levy rate in the General Basic fund from \$3.50 to 3.75996 for FY 2021 budget. The increase will allow for the sustainability in services currently being provided.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.75996
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	646,852

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
 The proposed increased levy rate is due to the county suffering from unusually low growth rate in the property tax base of the county. The Board of Supervisors propose to exceed the statutory maximum levy rate in the General Basic fund from \$3.50 to 3.75996 for FY 2021 budget. The increase will allow for the sustainability in services currently being provided.

Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate: